

Regional Water Availability Charge

Table 1: Residential Culinary Water Impact Fees

Lot Size (Sf)	ERUs	2006 Impact Fee	2007 Impact Fee	2008 Impact Fee	2009 Impact Fee	2010 Impact Fee	2011 Impact Fee	2012 Impact Fee	2013 Impact Fee	2014 Impact Fee	2015 Impact Fee
Annual Impact Fee per ERU		\$ 4,337	\$ 4,554	\$ 4,781	\$ 5,021	\$ 5,272	\$ 5,535	\$ 5,812	\$ 6,102	\$ 6,408	\$ 6,728
3/4" Meter - 10k Sf or less irrigable area	1.00	\$ 4,337	\$ 4,554	\$ 4,781	\$ 5,021	\$ 5,272	\$ 5,535	\$ 5,812	\$ 6,102	\$ 6,408	\$ 6,728
1.00" Meter	2.16	9,381	9,850	10,343	10,860	11,403	11,973	12,571	13,200	13,860	14,553
1.50" Meter	7.17	31,097	32,652	34,285	35,999	37,799	39,689	41,674	43,757	45,945	48,242
2.00" Meter	11.54	50,062	52,565	55,193	57,953	60,851	63,893	67,088	70,442	73,964	77,663
3/4" Meter - per 1,000 Sf above 10,000 Sf*	0.10	434	455	478	502	527	554	581	610	641	673

* If a restrictive covenant has been recorded for a subdivision limiting irrigated area to 5,000 Sf or less per lot and a water conservation easement is signed by the lot owner, or other provision satisfactory to the District is made to reliably limit water use and recover capital costs for use over one ERU (0.89 Af) in one year, the impact fee may be capped at 1 ERU

Table 2: Non-Residential Culinary Water Impact Fees

Lot Size (Sf)	ERUs	2006 Impact Fee	2007 Impact Fee	2008 Impact Fee	2009 Impact Fee	2010 Impact Fee	2011 Impact Fee	2012 Impact Fee	2013 Impact Fee	2014 Impact Fee	2015 Impact Fee
Annual Impact Fee per ERU		\$ 4,337	\$ 4,554	\$ 4,781	\$ 5,021	\$ 5,272	\$ 5,535	\$ 5,812	\$ 6,102	\$ 6,408	\$ 6,728
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2.00" Meter	11.54	50,062	52,565	55,193	57,953	60,851	63,893	67,088	70,442	73,964	77,663
3/4" Meter - per 1,000 Sf above 10,000 Sf*	0.10	434	455	478	502	527	554	581	610	641	673

* Meters of 3" or larger will be independently assessed and calculated according to the non-standard use formula included in the impact fee resolution.

Table 3: Secondary Water Impact Fees

Lot Size (Sf)	ERUs	2006 Impact Fee	2007 Impact Fee	2008 Impact Fee	2009 Impact Fee	2010 Impact Fee	2011 Impact Fee	2012 Impact Fee	2013 Impact Fee	2014 Impact Fee	2015 Impact Fee
Annual Secondary Water Impact Fee per ERU		\$ 3,412	\$ 3,583	\$ 3,762	\$ 3,950	\$ 4,148	\$ 4,355	\$ 4,573	\$ 4,802	\$ 5,042	\$ 5,294
per 1,000 Sf of Irrigable Area	0.10	\$ 341	\$ 358	\$ 376	\$ 395	\$ 415	\$ 436	\$ 457	\$ 480	\$ 504	\$ 529

Table 4: Annual Culinary and Secondary Water Availability Charge per ERU

Year	Proposed Fee
2006	\$ 4,337
2007	4,554
2008	4,781
2009	5,021
2010	5,272
2011	5,535
2012	5,812
2013	6,102
2014	6,408
2015	6,728

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2006	\$ 3,412
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2013	4,802
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2015	5,294

The impact fees shown in Table 1 apply to residential units and to the culinary irrigation component of residential units which is applied according to the amount of irrigated area.

Table 2 shows the non-residential impact fees that are assessed to non-residential units and will pay for indoor and outdoor water demands.

Table 3 shows the fee to be assessed per 1,000 square feet of irrigable area for secondary water service.

Residential Users: Residence with outside irrigation

1. Determine lot size
2. Pay impact fee for 10,000Sf or less lot - Table 1
3. Pay fee per 1,000 Sf for lot size above 10,000 Sf - Table 1

Non-Residential Users

1. Find applicable meter size if the meter is 2" or smaller.
2. Meters above 2" will be independently evaluated and charged according to the non-standard impact fee calculation.
2. Determine amount of potentially irrigated area and pay the fee per 1,000 irrigated Sf- Table 1