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# PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS WASHINGTON COUNTY, UTAH

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*PLEASE NOTE: This is a preliminary draft analysis that is intended for discussion purposes only.*

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### A. DEMAND CONSIDERATIONS

#### Demand Growth

Year	Population Growth Rate	Population Estimate	Total ERC <sup>1</sup>	Demand (Acre-Feet)	Incremental Demand (Acre-Feet)	Incremental ERC
2016	3.06%	160,359	71,214	63,380		
2017	3.85%	166,534	73,956	65,821	2,441	2,742
2018	4.02%	173,226	76,928	68,466	2,645	2,972
2019	3.88%	179,953	79,916	71,125	2,659	2,987
2020	3.70%	186,618	82,875	73,759	2,634	2,960
2021	3.65%	193,437	85,904	76,454	2,695	3,028
2022	3.44%	200,091	88,859	79,084	2,630	2,955
2023	3.23%	206,551	91,727	81,637	2,553	2,869
2024	3.05%	212,851	94,525	84,127	2,490	2,798
2025	2.90%	219,019	97,264	86,565	2,438	2,739
2026	2.87%	225,301	100,054	89,048	2,483	2,790
2027	2.82%	231,647	102,872	91,556	2,508	2,818
2028	2.81%	238,162	105,766	94,131	2,575	2,893
2029	2.80%	244,834	108,729	96,768	2,637	2,963
2030	2.78%	251,636	111,749	99,457	2,688	3,021

<sup>1</sup> Total ERC in 2016 based on 2016 WCWCD audited financial statements and ERCs allocated but not yet connected

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY WATER FACILITIES IMPACT FEE ANALYSIS

### B. SUPPLY CONSIDERATIONS

#### Supply Sources (Acre-Feet)<sup>1</sup>

Year	Existing Sources					Currently Allocated <sup>2</sup>
	Quail Creek/Sand Hollow Reservoirs	Municipal Sources	Cottam Wells	Kayenta Ence Wells	Sand Hollow Wells	
2017	26,920	33,466	475	135	2,384	63,380
2018	26,920	33,466	475	135	2,384	63,380
2019	26,920	33,466	475	135	2,384	63,380
2020	26,920	33,466	475	135	2,384	63,380
2021	26,920	33,466	475	135	2,384	63,380
2022	26,920	33,466	475	135	2,384	63,380
2023	26,920	33,466	475	135	2,384	63,380
2024	26,920	33,466	475	135	2,384	63,380
2025	26,920	33,466	475	135	2,384	63,380
2026	26,920	33,466	475	135	2,384	63,380
2027	26,920	33,466	475	135	2,384	63,380
2028	26,920	33,466	475	135	2,384	63,380
2029	26,920	33,466	475	135	2,384	63,380
2030	26,920	33,466	475	135	2,384	63,380

<sup>1</sup> Estimate of sources for future and existing water supply provided by WCWCD MWH 2016 Water Needs Assessment

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### B. SUPPLY CONSIDERATIONS

Existing Excess Capacity				
Cottam Wells	Kayenta Ence Wells	Sand Hollow Wells	Excess Capacity	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	
400	115	1,616	2,131	

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### B. SUPPLY CONSIDERATIONS

Sand Hollow Wells	Ash Creek	Pintura Well	Future Supply Projects				Planned Capacity	Total Supply
			Cottam Wells	Diamond Valley Well	Sullivan Wells	Lake Powell		
							65,511	
							65,511	
3,000	2,840	600	600	400	750	8,190	73,701	
3,000	2,840	600	600	400	750	8,190	73,701	
3,000	2,840	600	600	400	750	8,190	73,701	
3,000	2,840	600	600	400	750	8,190	73,701	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	
3,000	2,840	600	600	400	750	82,249	90,439	

PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

B. SUPPLY CONSIDERATIONS

Supply and Transmission Facility Capacity (Acre-Feet)<sup>1</sup>

Source Project	Currently Allocated	Excess Capacity	Planned Capacity	Total Supply (AF)
Ash Creek Project			2,840	2,840
Cottam Wells	475	400	600	1,475
Diamond Valley Well			400	400
Kayenta Ence	135	115		250
Lake Powell Pipeline			82,249	82,249
Pintura Well			600	600
Quail Creek/Sand Hollow/Crystal Creek	26,920			26,920
Sand Hollow Wells	2,384	1,616	3,000	7,000
Sullivan Wells			750	750
Regional City Resources	33,466			33,466
<b>Total Acre-Feet</b>	<b>63,380</b>	<b>2,131</b>	<b>90,439</b>	<b>155,950</b>

Percentage of Existing Supply

Source Project	Currently Allocated	Excess Capacity	Total Excess (%)
Ash Creek Project			0.00%
Cottam Wells	54.29%	45.71%	45.71%
Diamond Valley Well			0.00%
Kayenta Ence	54.00%	46.00%	46.00%
Lake Powell Pipeline			0.00%
Pintura Well			0.00%
Quail Creek/Sand Hollow/Crystal Creek	100.00%		0.00%
Sand Hollow Wells	59.60%	40.40%	40.40%
Sullivan Wells			0.00%
Regional City Resources	100.00%		0.00%

<sup>1</sup> Estimate of sources for future and existing water supply provided by WCWCD MWH 2016 Water Needs Assessment

PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

B. SUPPLY CONSIDERATIONS

Treatment Facility Capacity (Millions of Gallons per Day)<sup>1</sup>

Treatment Project	Currently Allocated	Excess Capacity	Planned Capacity	Total (MGD)
Quail Creek WTP (60 MGD)	48	12	0	60
Quail Creek WTP Expansion (80 MGD)	0	0	20	20
Sand Hollow Arsenic WTP	0	0	3	3
Sand Hollow WTP	0	0	20	20
Quail Creek WTP Ozone	48	32	0	80

Percentage of Existing Capacity

Treatment Project	Currently Allocated	Excess Capacity	Total % Excess
Quail Creek WTP (60 MGD)	80.00%	20.00%	20.00%
Quail Creek WTP Expansion (80 MGD)	0.00%	0.00%	0.00%
Quail Creek WTP Ozone	60.00%	40.00%	40.00%
Sand Hollow Arsenic WTP	0.00%	0.00%	0.00%
Sand Hollow WTP	0.00%	0.00%	0.00%

<sup>1</sup> Estimate of sources for future and existing water supply provided by WCWCD MWH 2016 Water Needs Assessment

PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

C. EXISTING EXCESS CAPACITY COSTS

Proportionate Share of Existing Facilities

Project	Original Capital Expense <sup>1</sup>	Excess Share	Impact Fee Qualifying Costs
Cottam Wells	\$ 3,093,470	45.71%	\$ 1,414,158
Kayenta Ence	\$ 604,400	46.00%	\$ 278,024
Sand Hollow Wells	\$ 6,749,972	40.40%	\$ 2,726,989
Quail Creek WTP (60 MGD)	\$ 33,081,366	20.00%	\$ 6,616,273

<sup>1</sup> Original capital expenses from WCWCD Fixed Assets Detail



# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### C. EXISTING EXCESS CAPACITY COSTS

#### Asset Detail<sup>1</sup>

Project Name	Asset Name	Asset Number	Book Cost
Cottam Wells	PIPE DOCK-EAST STEEL HOUSE	74	\$3,515
Cottam Wells	Spare Pump	491	\$12,736
Cottam Wells	COTTAM WELL PIPELINE	75	\$1,519,125
Cottam Wells	VIRGIN-LAVERKIN	77	\$1,216,291
Cottam Wells	Pipeline	99	\$2,997
Cottam Wells	Cottam Well	122	\$3,838
Cottam Wells	Pump	152	\$8,561
Cottam Wells	Cottam Well #2	159	\$248,242
Cottam Wells	Cottam Well Hurricane Tie-in PRV Vault	179	\$16,245
Cottam Wells	Cottam Well #2	186	\$12,764
Cottam Wells	Well 2B Pump House	232	\$6,210
Cottam Wells	Well 2B	233	\$3,760
Cottam Wells	16" Virgin Line	269	\$39,186
Kayenta Ence	Kayenta Ence Wells	130	\$18,775
Kayenta Ence	Kayenta Ence Wells	145	\$173,255
Kayenta Ence	Pump Station	146	\$28,952
Kayenta Ence	Well #1	147	\$42,406
Kayenta Ence	Flowmeters	148	\$5,529
Kayenta Ence	Kayenta Ence Wells	150	\$60,985
Kayenta Ence	Kayenta Ence Wells	190	\$183,073
Kayenta Ence	Kayenta Ence Wells	198	\$25,642
Kayenta Ence	Kayenta-Ence Wells	218	\$2,448
Kayenta Ence	Anasazi Tank/Well	414	\$14,370
Kayenta Ence	Kayenta Ence Wells	437	\$7,930
Kayenta Ence	Submersible Motors	235	\$41,035
Quail Creek WTP (60 MGD)	Quail Treatment Plant (10 MG Tank)	390	\$8,705,902
Quail Creek WTP (60 MGD)	Quail Treatment Plant Expansion	444	\$1,101,676
Quail Creek WTP (60 MGD)	Treatment Plant	425	\$21,934,086
Quail Creek WTP (60 MGD)	Quail Creek Treatment Plant Expansion	472	\$1,339,702
Sand Hollow Wells	Wells	207	\$85,744
Sand Hollow Wells	Dixie Springs	220	\$24,854
Sand Hollow Wells	Dixie Springs 2 Million G. Tank	222	\$580,469
Sand Hollow Wells	Sand Hollow Wells	225	\$239,699
Sand Hollow Wells	Sand Hollow West Dam Springs	226	\$119,144
Sand Hollow Wells	Sand Hollow Transmission Lines	227	\$505,426
Sand Hollow Wells	West Dam Springs	236	\$1,174,343
Sand Hollow Wells	Chlorinator Building	237	\$2,088
Sand Hollow Wells	Million Gallon Tank	238	\$1,019
Sand Hollow Wells	Transmission Lines	245	\$109,449
Sand Hollow Wells	Wells	247	\$1,100,775
Sand Hollow Wells	Dixie Springs 2 Million gal. Tank	249	\$862,174
Sand Hollow Wells	Dixie Springs	250	\$81,551
Sand Hollow Wells	Dixie Springs Meters	271	\$7,825
Sand Hollow Wells	Dixie Springs 2 Million Gal Tank	272	\$1,180
Sand Hollow Wells	West Dam 24" Line	274	\$4,663
Sand Hollow Wells	West Dam Spring & Pump Station	275	\$84,333
Sand Hollow Wells	Transmission Lines	276	\$36,336
Sand Hollow Wells	Wells	277	\$481,215
Sand Hollow Wells	HVWS South Tank & Pump House	278	\$1,211
Sand Hollow Wells	Sand Separator	282	\$111,347
Sand Hollow Wells	Sand Hollow Wells	331	\$1,037,921
Sand Hollow Wells	Dixie Springs	332	\$5,266
Sand Hollow Wells	S.H.W. Dam Spring & Pump Station	333	\$18,375
Sand Hollow Wells	Sand Hollow Transmission Lines	334	\$39,795
Sand Hollow Wells	Sand Hollow Sand Separator	337	\$15,770
Sand Hollow Wells	SH Sand Separator	377	\$14,717
Sand Hollow Wells	SH 18" Line	378	\$3,284

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### D. FUTURE PROJECT FINANCING DETAIL

#### Proportionate Share of Future System Improvements

Project	Planned Cost in 2017 Dollars <sup>1</sup>	% of Proposed Cash Financing	Present Value of Cash Expense	% of Proposed Bond Financing	Present Value of Future Debt Service	Total Present Value Project Costs
Ash Creek Project	\$37,459,000	50%	\$18,729,500	50%	\$22,975,449	\$41,704,949
Cottam Wells	\$1,063,000	100%	\$1,063,000	0%	\$0	\$1,063,000
Diamond Valley Well	\$3,249,000	100%	\$3,249,000	0%	\$0	\$3,249,000
Lake Powell Pipeline	\$1,377,609,000	100%	\$1,377,609,000	0%	\$0	\$1,377,609,000
Pintura Well	\$3,350,000	100%	\$3,350,000	0%	\$0	\$3,350,000
Quail Creek WTP Expansion (80 MGD)	\$37,500,000	0%	\$0	100%	\$46,001,192	\$46,001,192
Quail Creek WTP Ozone	\$11,840,000	0%	\$0	100%	\$14,524,110	\$14,524,110
Sand Hollow Arsenic WTP	\$6,798,000	100%	\$6,798,000	0%	\$0	\$6,798,000
Sand Hollow Regional Pipeline	\$16,210,000	50%	\$8,105,000	50%	\$9,942,391	\$18,047,391
Sand Hollow Wells	\$8,977,000	100%	\$8,977,000	0%	\$0	\$8,977,000
Sand Hollow WTP	\$46,000,000	0%	\$0	100%	\$56,428,129	\$56,428,129
Sullivan Wells	\$2,718,000	100%	\$2,718,000	0%	\$0	\$2,718,000
Water Rights	\$5,000,000	100%	\$5,000,000	0%	\$0	\$5,000,000
<b>Period Totals</b>	<b>\$1,557,773,000</b>					<b>\$1,585,469,771</b>

<sup>1</sup> Planned costs provided by engineering quotes (Alpha Engineering, Carollo, MWH)

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### D. ILLUSTRATIVE BOND DETAIL

Construction costs are projected out to the project year at the discount rate. This amount is used as the principal of a bond with Bond Terms below  
 The net present value in 2017 dollars of the debt payments are calculated by discounting each cash flow using the discount rate.

Project Year	2019	2019	2020	2023	2018
Net Present Value of Debt Service	\$22,975,449	\$14,524,110	\$46,001,192	\$56,428,129	\$9,942,391
Project Year Construction Cost	\$19,639,304	\$12,415,140	\$40,265,318	\$53,034,389	\$8,299,520
Year	Ash Creek Project	Quail Creek WTP Ozone	Creek WTP Expansion (80 MGD)	Sand Hollow WTP	Sand Hollow Regional Pipeline
2017					
2018					\$479,962
2019	\$1,135,743	\$717,969			\$479,962
2020	\$1,135,743	\$717,969	\$2,328,547		\$479,962
2021	\$1,135,743	\$717,969	\$2,328,547		\$479,962
2022	\$1,135,743	\$717,969	\$2,328,547		\$479,962
2023	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2024	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2025	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2026	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2027	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2028	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2029	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2030	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2031	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2032	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2033	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2034	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2035	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2036	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2037	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2038	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2039	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2040	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2041	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2042	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2043	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2044	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2045	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2046	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2047	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2048	\$1,135,743	\$717,969	\$2,328,547	\$3,066,984	\$479,962
2049			\$2,328,547	\$3,066,984	
2050				\$3,066,984	
2051				\$3,066,984	
2052				\$3,066,984	
2053					
2054					
2055					
2056					
2057					
2058					
2059					
2060					

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### E. IMPACT FEE CALCULATION

#### Supply and Transmission Facilities Portion of Impact Fee

	Impact Fee Qualifying Costs		Supply (Acre-Feet)	
<b>Excess Capacity Projects<sup>1</sup></b>				
Cottam Wells	\$	1,414,158	400	
Kayenta Ence	\$	278,024	115	
Sand Hollow Wells	\$	2,726,989	1,616	
<b>Future Projects<sup>2</sup></b>				
Ash Creek Project	\$	41,704,949	2,840	
Cottam Wells	\$	1,063,000	600	
Diamond Valley Well	\$	3,249,000	400	
Lake Powell Pipeline	\$	1,377,609,000	82,249	
Pintura Well	\$	3,350,000	600	
Sand Hollow Regional Pipeline	\$	18,047,391	-	
Sand Hollow Wells	\$	8,977,000	3,000	
Sullivan Wells	\$	2,718,000	750	
Water Rights	\$	5,000,000	-	
<b>Total</b>	<b>\$</b>	<b>1,466,137,510</b>	<b>92,570</b>	<b>\$ 15,838 Supply Cost per Acre-Foot</b>
				<b>\$ 14,096 Supply Cost per ERC</b>

#### Treatment Facilities Portion of Impact Fee

	Impact Fee Qualifying Costs		Treated Yield (Acre-Feet)	
<b>Excess Capacity Projects</b>				
Quail Creek WTP (60 MGD)	\$	6,616,273	6,721	
<b>Future Projects<sup>2</sup></b>				
Sources Not Requiring Treatment	\$	-	8,190	
Quail Creek WTP Ozone	\$	14,524,110	-	
Quail Creek WTP Expansion (80 MGD)	\$	46,001,192	11,201	
Sand Hollow WTP	\$	56,428,129	11,201	
Sand Hollow Arsenic WTP	\$	6,798,000	1,680	
<b>Total</b>	<b>\$</b>	<b>130,367,704</b>	<b>38,994</b>	<b>\$ 3,343 Treatment Cost per Acre-Foot</b>
				<b>\$ 2,976 Treatment Cost per ERC</b>
				<b>\$ 17,071 Total Cost per ERC</b>

PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

F. SUPPLEMENTARY CONVERSION TABLES

Conversion Table

Project	MGD	Acre-Feet	ERC
Quail Creek WTP (60 MGD)	60	33,604	37,758
Quail Creek WTP Expansion (80 MGD)	20	11,201	12,586
Sand Hollow WTP	20	11,201	12,586
Sand Hollow Arsenic WTP	3	1,680	1,888
<b>Totals</b>	<b>103</b>	<b>57,687</b>	<b>64,817</b>

Meter Size

Meter Size (inches) <sup>1</sup>	ERC <sup>2</sup>	Impact Fee
¾" or smaller	1.00	17,071
1"	2.16	36,874
1½"	7.17	122,402
2"	11.54	197,005

<sup>1</sup> Water use for meter sizes greater than 2 inches will be evaluated individually to determine the number of ERCs. The impact fee will be assessed based on the number of ERCs determined.

<sup>2</sup> ERCs per meter size are representative of historic average annual water use for different meter sizes in the City of St. George.

# APPENDIX A: WCWCD IFFP AND IFA CALCULATIONS

## PRELIMINARY REGIONAL WATER IMPACT FEE FACILITIES PLAN & ANALYSIS CALCULATIONS

### F. ILLUSTRATIVE ADJUSTMENT AND DELAYED IMPLEMENTATION SCHEDULES

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Fee Adjustment</b>										
Fee Adjustment		2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%	2.40%
Current Impact Fee	\$7,417									
Adjustment Eligible Portion of Improvements		\$16,878	\$16,878	\$17,283	\$17,698	\$18,123	\$18,558	\$19,003	\$19,459	\$19,926
Adjustment		\$0	\$405	\$415	\$425	\$435	\$445	\$456	\$467	\$478
Fixed Portion of Improvements		\$193	\$193	\$193	\$193	\$193	\$193	\$193	\$193	\$193
<b>Cost of Improvements per ERC with Adjustment</b>		<b>\$17,071</b>	<b>\$17,477</b>	<b>\$17,891</b>	<b>\$18,316</b>	<b>\$18,751</b>	<b>\$19,196</b>	<b>\$19,652</b>	<b>\$20,119</b>	<b>\$20,598</b>
<b>Flat Increase Method</b>										
Yearly Increase Amount	\$1,000									
Base Fee		\$7,417	\$8,417	\$9,417	\$10,417	\$11,417	\$12,417	\$13,417	\$14,417	\$15,090
Fee Increase		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$673	\$359
<b>Impact Fee</b>		<b>\$8,417</b>	<b>\$9,417</b>	<b>\$10,417</b>	<b>\$11,417</b>	<b>\$12,417</b>	<b>\$13,417</b>	<b>\$14,417</b>	<b>\$15,090</b>	<b>\$15,448</b>
<i>% of Total</i>		<i>49.30%</i>	<i>53.88%</i>	<i>58.22%</i>	<i>62.33%</i>	<i>66.22%</i>	<i>69.89%</i>	<i>73.36%</i>	<i>75.00%</i>	<i>75.00%</i>